

**Trends in School Corporation Expenditures**  
**Biannual Financial Report Data July 2012 - June 2013**  
**East Noble School Corp (6060)**

East Noble School Corp (6060)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
<b>Student Academic Achievement</b>						
Regular Programs	\$14,971,336	\$14,421,805	\$14,091,556	\$13,647,503	-6%	-3%
Instruction, Related Technology	\$1,079,641	\$1,615,697	\$1,660,530	\$1,904,305	32%	15%
Other Special Programs	\$0	\$0	\$0	\$822,373	N/A	N/A
Mental Disabilities	\$820,797	\$958,114	\$757,157	\$663,072	-20%	-12%
Improvement of Instruction	\$568,116	\$510,893	\$644,713	\$538,188	10%	-17%
Textbooks for Rent or Resale	\$347,401	\$373,160	\$409,113	\$535,354	31%	31%
Payments to Other Governmental Units Within State	\$414,952	\$392,418	\$424,030	\$418,475	4%	-1%
Learning Disability	\$585,113	\$485,424	\$427,219	\$396,171	-23%	-7%
Vocational Education	\$305,208	\$321,436	\$323,136	\$323,489	3%	0%
Emotional Disabilities	\$426,190	\$452,168	\$447,946	\$319,911	-13%	-29%
Special Education Preschool	\$201,779	\$177,811	\$233,483	\$225,774	21%	-3%
Library/Media Services	\$378,442	\$281,605	\$240,685	\$180,217	-36%	-25%
Preventive Remediation	\$172,632	\$159,440	\$188,457	\$178,355	10%	-5%
Gifted And Talented	\$51,574	\$43,371	\$12,891	\$67,558	-15%	424%
Other Support Service, Instructional Staff	\$40,348	\$844	\$97,378	\$50,270	258%	-48%
Summer School Programs	\$66,332	\$67,079	\$66,822	\$46,905	-15%	-30%
Remediation Testing	\$20,316	\$34,255	\$30,929	\$30,952	13%	0%
Culturally Different	\$44,896	\$25,096	\$27,289	\$23,819	-27%	-13%
Physical Impairment	\$310,907	\$219,320	\$81,561	\$9,907	-83%	-88%
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
Adult/Continuing Education Programs	\$0	\$0	\$0	\$0	N/A	N/A
Academic Student Assessment	\$600	\$0	\$0	\$0	-100%	N/A
<b>Student Academic Achievement Total</b>	<b>\$20,806,579</b>	<b>\$20,539,936</b>	<b>\$20,164,893</b>	<b>\$20,382,597</b>	<b>-2%</b>	<b>1%</b>
<b>Student Instructional Support</b>						
Office of The Principal	\$1,481,637	\$1,241,194	\$1,289,666	\$1,282,505	-6%	-1%
Guidance Services	\$437,302	\$405,691	\$440,859	\$445,167	5%	1%
Speech Pathology and Audiology Services	\$250,321	\$227,399	\$237,783	\$244,645	1%	3%
Health Services	\$294,060	\$280,334	\$184,643	\$163,471	-39%	-11%
Attendance and Social Work Services	\$156,967	\$166,905	\$171,390	\$124,569	-9%	-27%
Other Support Services, School Administration	\$101,101	\$105,320	\$89,083	\$121,664	2%	37%
Psychological Services	\$82,580	\$98,459	\$96,661	\$103,109	10%	7%

**Trends in School Corporation Expenditures**  
**Biannual Financial Report Data July 2012 - June 2013**  
**East Noble School Corp (6060)**

East Noble School Corp (6060)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Special Education Administration	\$193,702	\$78,393	\$24,882	\$20,108	-83%	-19%
Psychological Testing	\$94,985	\$98,527	\$37,852	\$2,703	-79%	-93%
Other Support Services, Students	\$76,159	\$52,804	\$18,562	\$2,251	-84%	-88%
Psychological Counseling	\$0	\$0	\$0	\$0	N/A	N/A
<b>Student Instructional Support Total</b>	<b>\$3,168,816</b>	<b>\$2,755,027</b>	<b>\$2,591,381</b>	<b>\$2,510,192</b>	<b>-14%</b>	<b>-3%</b>
<b>Overhead and Operational</b>						
Operation and Maintenance of Plant Services	\$2,763,600	\$2,629,270	\$2,632,517	\$2,759,254	0%	5%
Student Transportation	\$1,744,229	\$1,737,471	\$1,876,757	\$2,098,919	14%	12%
Food Services Operations	\$1,485,656	\$1,449,647	\$1,590,949	\$1,534,755	6%	-4%
Executive Administration	\$499,105	\$471,676	\$435,941	\$450,531	-9%	3%
Fiscal Services	\$194,784	\$188,409	\$200,655	\$240,600	15%	20%
Board of Education	\$58,251	\$51,172	\$143,942	\$68,068	94%	-53%
Other Support Services, Central	\$15,946	\$9,170	\$14,627	\$64,877	217%	344%
Administrative Technology Services	\$0	\$19,023	\$23,618	\$26,707	N/A	13%
Other Fiscal Services	\$13,331	\$77,838	\$151,979	\$11,744	80%	-92%
Personnel Services	\$4,542	\$6,370	\$14,816	\$9,924	127%	-33%
Other Food Services	\$4,053	\$1,281	\$7,031	\$8,993	200%	28%
Ditch Assessments	\$6,201	\$2,855	\$2,855	\$2,055	-46%	-28%
Judgments	\$2,845	\$1,720	\$1,720	\$440	-53%	-74%
2007 Account Code - Other	\$0	\$0	\$0	\$0	N/A	N/A
Planning, Research, Development and Evaluation	\$0	\$0	\$0	\$0	N/A	N/A
Other Technology Services	\$0	\$20,092	\$1,000	\$0	N/A	-100%
2007 Account Code - Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
<b>Overhead and Operational Total</b>	<b>\$6,792,543</b>	<b>\$6,665,994</b>	<b>\$7,098,408</b>	<b>\$7,276,866</b>	<b>7%</b>	<b>3%</b>
<b>Nonoperational</b>						
Debt Services	\$5,455,975	\$5,555,146	\$5,559,692	\$5,584,816	1%	0%
Building Acquisition, Construction and Improvement	\$890,383	\$1,523,354	\$2,122,359	\$2,105,071	75%	-1%
Facilities Acquisition and Construction	\$608,582	\$1,201,199	\$1,056,968	\$940,995	10%	-11%
Athletic Coaches	\$386,605	\$387,515	\$389,866	\$373,975	-1%	-4%
Civic Services	\$3,385	\$9,562	\$4,116	\$690	-63%	-83%
Other Community Services	\$828	\$144	\$0	\$0	-100%	N/A

**Trends in School Corporation Expenditures**  
**Biannual Financial Report Data July 2012 - June 2013**  
**East Noble School Corp (6060)**

East Noble School Corp (6060)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Community Recreation	\$0	\$0	\$200	\$0	N/A	-100%
<b>Nonoperational Total</b>	<b>\$7,345,759</b>	<b>\$8,676,919</b>	<b>\$9,133,202</b>	<b>\$9,005,546</b>	<b>13%</b>	<b>-1%</b>
<b>Grand Total</b>	<b>\$38,113,696</b>	<b>\$38,637,875</b>	<b>\$38,987,883</b>	<b>\$39,175,202</b>	<b>2%</b>	<b>0%</b>